

JONES COUNTY, NORTH CAROLINA
2013-14 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 17th day of June, 2013 to be effective as of the 1st day of July, 2013.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014:

COUNTY GENERAL FUND		
Governing Body	94,825	
Insurance	294,500	
Administration	192,056	
Finance	229,417	
Tax Supervisor/Collector	356,125	
Legal Services	55,500	
Jury Commission	1,070	
CSC Facility Fees	67,898	
Board of Elections	94,950	
Register of Deeds	138,044	
Computer	80,700	
Public Buildings	301,030	
Housekeeping	63,735	
Building Improvement	75,000	
Sheriff	1,134,993	
County Jail	794,642	
Building Inspector	107,821	
Communications System	245,079	
Fire & Rescue	308,338	
Medical Examiner	6,000	
Emergency Management	52,208	
Emergency Medical Services	592,316	
Rabies/Beaver Control	4,306	
Solid Waste	243,526	
Landfill	88,857	
State Forest Protection	69,310	
Planning	10,200	
Economic Development	192,369	
Eastern Carolina COG	0	
Extension	164,344	
Soil Conservation	99,597	
Health – General	402,824	
Other Services	9,000	
Tuberculosis	3,327	
Immunization Action Plan	5,692	
Health Promotions	6,286	

BCCCP	6,129	
Maternal Health	15,000	
Child Health	32,892	
Child Services Coordinator	20,920	
Adult Health	130,000	
Family Planning	62,353	
WIC	74,340	
OHHMD Interpreter Grant	20,900	
ADA Diabetes Self Management	0	
School Health Nurse	50,000	
Environmental Health	17,000	
Food and Lodging	0	
Teen Pregnancy Prevention	75,000	
Pregnancy Care Management	19,428	
Family Based Counseling	73,190	
Bioterrorism-Preparedness	30,993	
HIV/STD	500	
Communicable Disease	9,778	
Mosquito	3,500	
Mental Health	23,906	
Social Services Administration	1,502,236	
Child Protective Services	100	
Workfirst	31,700	
Supplemental Assistance	113,208	
General Assistance	1,000	
Foster Care	20,000	
AFDC Extra Items	4,000	
AFDC Foster Care	100,000	
Links Allocation	150	
Medicaid	10,000	
Medicaid Transportation	250,000	
Aid to Blind	1,100	
Adoption Assistance	6,700	
Crisis Intervention	46,410	
Carolina Power & Light	5,987	
Food Stamp EBT	4,849	
Long Term Care Screening	8,000	
Title III-Homemaker	23,225	
Veterans Officer	22,965	
Adult & Youth Services	0	
Daycare	467,192	
Jones County Senior Citizens	151,666	
Rural Transportation	92,154	
Schools Current Expense	1,409,901	

School Capital I, II, III	746,263	
School Capital Outlay	50,000	
Lenoir Community College	81,858	
County Libraries	84,990	
Recreation	49,800	
Juvenile Justice Council	0	
Arts Council	1,775	
Civic Center	32,975	
Miscellaneous	<u>130,000</u>	
Total General Fund		12,701,918
<u>Emergency Telephone System - E911</u>		14,655
<u>Water Enterprise</u>		
Administration and Collections	341,303	
Raw Water Supply	570,457	
Water Construction	302,150	
Transfer to Water Reserve	<u>95,000</u>	
Total Water		<u>1,308,910</u>
Grand Total County Budget for Year 2013-2014		14,025,483

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2013-2014:

COUNTY GENERAL FUND

General		
Taxes-Local	5,889,884	
Interest	40,000	
Local Revenues	130,930	
Fund Balance	860,445	
Charges for Services		
License, Permits & Fees	485,700	
Sales and Services	381,400	
Program Specific-Operating Grants		
Social Services Programs	2,590,738	
Public Health Programs	633,873	
Intergovernmental-Unrestricted	120,000	
Intergovernmental Revenues-Restricted	465,948	
Sales Taxes	1,003,000	
Transfers	100,000	
Total General Fund		12,701,918
<u>EMERGENCY TELEPHONE SYSTEMS-E911</u>		
General		
Miscellaneous: Interest	0	
Miscellaneous: Fund Balance	0	
Program Specific-Operating Grants		
E911 & Wireless	14,655	
Total Emergency Telephone Systems-E911		14,655
<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	0	
Miscellaneous: Fund Balance	0	
Charges for Services		
Water Enterprise	1,308,910	
Total Water Enterprise		1,308,910
TOTAL COUNTY REVENUES FOR YEAR 2013-2014		14,025,483

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2013-2014:

		14,025,483
THAT the estimated revenues OTHER than Ad Valorem Taxes is		8,475,499
REVENUES to be raised from Ad Valorem Taxes		5,549,984
THAT the total estimated uncollected taxes is		482,607
THAT the estimated amount of TAX LEVY is		6,032,591

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2013 for the purpose of raising revenue for the County current year of property tax.


JONES COUNTY 2013 TAX RATE.....\$.80

Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$753,609,316 and an estimated rate of collection of 92% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

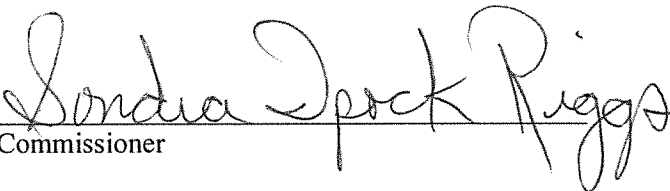
SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District and the Island Creek/Bear Run Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2013-2014 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.01770 on each \$100 of taxable property within said Fire District.

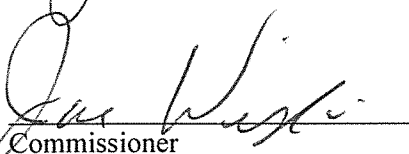
Adopted this 17th day of June, 2013 and becomes effective July 1, 2013.

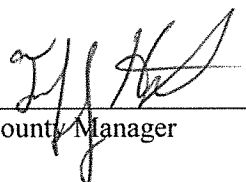

Chairman

Vice-Chairman


Commissioner


Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board